



## Schedule A

### Ontario Racing Management Sources of Purses Funding by Racetrack For Fiscal Year 2020

Racetracks	Racetracks Payment	HIP	Surplus Carryover from Prior Year	Purse deficit Funding	Wagering Top- up	Additional Purse Enhancements Payment	Other (Transition Payment)	Total
Woodbine	30,000,000.00	8,787,730.00	-	-	30,980,000.00	-	-	69,767,730.00
Mohawk	19,729,430.00	8,275,000.00	-	-	21,590,570.00	-	-	49,595,000.00
Fort Erie Live Racing	3,500,000.00	803,270.00	-	-	-	294,200.00	-	4,597,470.00
Ajax Downs	650,000.00	240,000.00	-	-	-	183,900.00	1,500,000.00	2,573,900.00
Rideau Carleton	4,320,000.00	440,000.00	-	-	-	530,000.00	86,000.00	5,376,000.00
Grand River	2,880,000.00	992,000.00	-	-	-	353,100.00	58,000.00	4,283,100.00
WFA	7,500,000.00	360,000.00	-	-	-	919,500.00	150,000.00	8,929,500.00
Flamboro	7,920,000.00	440,000.00	-	-	-	971,100.00	160,000.00	9,491,100.00
Georgian	2,400,000.00	897,000.00	-	-	-	287,000.00	46,000.00	3,630,000.00
Hanover	525,000.00	128,000.00	-	-	-	74,400.00	60,000.00	787,400.00
Dresden	385,000.00	32,000.00	-	-	-	54,500.00	44,000.00	515,500.00
Clinton Raceway	525,000.00	176,000.00	-	-	-	74,400.00	60,000.00	835,400.00
Hiawatha	735,000.00	48,000.00	-	-	-	104,100.00	84,000.00	971,100.00
Lakeshore	455,000.00	-	-	-	-	64,500.00	52,000.00	571,500.00
Kawartha	630,000.00	64,000.00	-	-	-	89,300.00	100,000.00	883,300.00
<b>Totals</b>	<b>82,154,430.00</b>	<b>21,683,000.00</b>	<b>-</b>	<b>-</b>	<b>52,570,570.00</b>	<b>4,000,000.00</b>	<b>2,400,000.00</b>	<b>162,808,000.00</b>

Note:

- 1 Purse Deficit funding is calculated as number of race times base purse less the funding.
- 2 1.5% Administration fee on total purse paid for Track is equal to \$487,815.
- 3 For Kawartha, 18 Races are at 35k and 3 race are at 33.33k, Note 4 is applicable to Kawartha as well
- 4 Average Purse for Ajax is calculated based on funding plus Transition payment divided by number of race



**Ontario Racing Management  
Purse Enhancement Requests by Tracks  
For Fiscal Year 2020**

	Rideau Carleton	Hanover	Grand River	Dresden	WFA	Ajax Downs	Clinton Raceway	Fort Erie Live Racing	Flamboro	Georgian	Hiawatha	Lakeshore	Kawartha	Totals
Purse Enhancements Signature 2020	530,000.00	-	353,100.00	-	919,500.00	183,900.00	-	294,200.00	971,100.00	287,000.00	-	-	-	3,538,800.00
Purse Enhancements Grassroots 2020	-	74,400.00	-	54,500.00	-	-	74,400.00	-	-	-	104,100.00	64,500.00	89,300.00	461,200.00
<b>Total</b>	<b>530,000.00</b>	<b>74,400.00</b>	<b>353,100.00</b>	<b>54,500.00</b>	<b>919,500.00</b>	<b>183,900.00</b>	<b>74,400.00</b>	<b>294,200.00</b>	<b>971,100.00</b>	<b>287,000.00</b>	<b>104,100.00</b>	<b>64,500.00</b>	<b>89,300.00</b>	<b>4,000,000.00</b>
Number of Race Cards Signature 2020	72		48		125	25		40	132	39				481
Number of Race Cards Grassroots 2020		15		11			15				21	13	18	93
	13%	3%	8%	2%	22%	4%	3%	7%	23%	7%	4%	2%	3%	574
														<b>OLG Purse Enhancements</b>
														<u>4,000,000.00</u>

Increase in Each Purse		2019		2020	
		Annual Increase	Increase to each Purse	Annual Increase	Increase to each Purse
Grassroots Tracks	12%	288,410.00	3,101.18	461,456.00	4,961.89
Signature Tracks	88%	2,211,590.00	5,316.32	3,538,544.00	7,356.64
<b>Total</b>		<b>2,500,000.00</b>	<b>8,417.50</b>	<b>4,000,000.00</b>	<b>12,318.53</b>

**Note:**

- In Year 2017-2018 Purse Enhancement was calculated based on Purse payment (except Woodbine and Mohawk) for an increase of 8.9% per type of Race  
The annual increase percentage is based on 12% Grassroots and 88 % Signature tack in 2018 and the same calculation has been used for the base for Year 2019
- To Allocated the amount for Grassroots and Signature accordingly, total amount each type has been divided to the number of race card to find amount to be allocated to each card
- based on number of cards times amount per card , the amount to be allocated to each truck will be payout accordingly.